School Sports Premium 2023-24

The provisional allocated budget for 2023-23 is £16,000 (+remaining amount carried over from 2022-23)

At a whole school level, the following activities/training opportunities have been identified as strategies for using School Sports Premium to improve outcomes for all. These strategies will be reviewed and further activities/training identified and implemented as appropriate.

Activity/Training	Target group/ Member of staff	Timescale	Cost	Intended impact
1 year subscription to the sport premium combined services through AFC Fylde Community Foundation. The partnership will co-ordinate, fund and provide delivery of a range of sporting activities throughout the year, incorporating the AFC Fylde match day mascot package OR flag bearers opportunity. In addition throughout the year AFC Fylde Community Foundation may provide us with access to their community facilities as part of accreditation unit work.	Across the age range	Throughout the year For one match during the 2023/24 football season	£2340	 The intention of these sessions is to improve and develop fine motor skills and extend the range and variety of coaching opportunities provided to our students providing them with the opportunities to try out a new unfamiliar sporting experience that they can transfer into other areas of the curriculum or take into sporting competition situations. Furthermore, these sessions will extend and improve staff skills and confidence in the teaching and provision of aspects of PE and support in ensuring all students achieve their full potential. The match day mascot package/ flag bearers experience will provide the students with opportunities to grow in confidence, improve their self- esteem and be part of a memorable

				 experience involving meeting their local footballing heroes, accessing behind the scenes on a match day and experiencing the build up and on field atmosphere prior to a professional competitive sporting fixture. In addition having access for several sessions to the AFC Fylde Education Centre facilities will provide a different learning environment for our students to engage and participate within.
2. TA cover to support delivery of Rebound Therapy.	Selected students from throughout school	Across the academic year	£4000	 This has proved extremely beneficial in past years and will continue to provide TA cover so that identified students are provided with the opportunities to improve their physical wellbeing, balance and coordination in order to remain healthy. To provide sensory feedback to ensure they are effectively regulated and therefore improving their ability to focus and learn throughout the remainder of the day.

3.	Level 5 Physical Education Specialism	Sam Griffin – Physical Development Lead.	Across the academic year	£1000 +Vat	 Increased confident and knowledge in delivering PE. Will be able to deliver staff training and work with HLTA linked to PE.
4.	Subscription to Lancashire Special Schools Sports Association	Whole school	Across the academic year	£30	 To enable access to inter school sporting events and updates throughout the year.
5.	Fylde and Wyre Partnership Membership	Whole school	Across the academic year	Possible donation of £500 depending on confirmation of their funding for the 2023-24 year.	 To ensure we are kept up to date with regular sporting events being organised that we may be able to attend, maintain regular updates and attend relevant meetings within the Fylde and Wyre area throughout the year. In addition they will provide us with one to one PE coordinator support and strategy planning, PE mentoring and curriculum support as and when needed, communication of good practice and most up to date national programmes, liaison with LCC county PE Advisor, including coordination of local CPD courses, sporting competitions, Aqua Splash events and inclusion competitions (glow dodgeball and multi skills).
6.	Sporting competitions (staffing to cover and transport)	School sports teams	Throughout the year	£500	• To enable students to access sporting competitions against other schools and ensuring students are appropriately supported by staff who know them well and appropriate

				transport can be provided.
7. Enhance resources for all PE provision.	Across the school age range	Throughout the year	£2000	To identify and continue to improve equipment and resources to provide students with stimulating, challenging and motivating pieces of equipment and activities to enhance their physical education learning experience.
8. PE courses/Transport	PE HLTA	Throughout the year	£500	 To develop knowledge and understanding and gain additional skills that can be incorporated and enhance weekly PE sessions. Further knowledge will be gained through having opportunities to take part in professional discussion with other professionals from other settings who deliver PE and travel to other settings to observe practice in other schools and share best practice.
9. Clip and Climb/ Preston City Trampoline Club	Across school age range	Throughout the year	£500	To extend the range of opportunities offered to all students. To build confidence and self- esteem and learn new and develop existing climbing and trampolining skills further and provide cultural capital opportunities.
10. The Space Centre	Across school age range	Across the academic	£320	To provide each class/ department within school the opportunity to

		year		access a multi-sensory learning environment and experience and to provide cultural capital opportunities.
11.Residential	Selected students across age range	Summer 2024	£3000	• To provide students with an outdoor education and residential experience to enable them to transfer skills learnt in the classroom and improve their skills, confidence and communication in a range of activities.
12. Swimming courses/ transport	Aquatics Co- Ordinator	During the academic year 2023-24	£500	 To develop the Aquatic Co- Ordinators knowledge and understanding and gain additional skills that can be incorporated and enhance weekly swimming sessions. Further knowledge will be gained through having opportunities to take part in professional discussion with other professionals from other settings who deliver swimming and travel to other settings to observe practice in other schools and share best practice.
13. Swimming resources	Across school age range	During the academic year 2023-24	£500	• To ensure that students have access to the best and most appropriate and relevant resources to support in the effective delivery of the swimming sessions catering for

				all needs of students.
14. Various outside of school activities (Wakeboarding, Golf, Trampoline) and sports providers coming into school to deliver new sporting experiences (badminton, fencing, climbing wall etc).	Across school age range	Throughout the year	£800	To provide opportunities for students to develop current skills and knowledge further or experience a variety of new untried sports in a range of environments and provide cultural capital opportunities.
15. Blackpool FC Community Trust	Across school age range	Throughout the year	£1620	•To challenge students, build their resilience and develop their thinking around activities and working effectively as a team in a range of multi skills based activities. To provide provision over two lunchtimes providing groups of students with a more structured lunchtime activity to develop their skills and technique in various sports. This opportunity will also support staff development through the coach sharing their skills and activity ideas with the members of staff supporting the students with a specific sport focus each session. The community trust will also liaise directly with Blackpool Football Club to provide information/ contacts regarding work experience opportunities/ developing knowledge and understanding of the different job roles within a football club and will

16. Swimming – If we can find a local swimming bath to provide opportunities.	Across school age range	Throughout the year	£1000	 look to include a visit to the stadium throughout the year for groups of students to access behind the scenes should this be possible. To provide opportunities for groups of students to access a large swimming pool which provides an appropriate environment for them to
				develop their swimming skills and technique further.
17. Playground resources.	Across school age range	Throughout the year	£1500	 To provide a range of outdoor learning resources to support, enhance and provide students with motivating activity resources that support in their physical development, health and well-being whilst accessing the outdoor learning environment several times throughout the day.
18. YourGym Lytham	Across school age range	Throughout school year	£700	To provide a group of students with access to modern and inclusive gym/ physical health sporting facilities, equipment and experience tailored planned sessions delivered by members of the gym staff to suit all needs of those students in attendance.
19. PE lead supply cover	Sam Griffin	Throughout the school year	£1500 for up to 8 days out.	 To attend CPD course to increase confident and knowledge of delivery of PE in school. To undertake research.